

STATEMENT OF PURPOSE

RS21426C2

This legislation makes minor changes to Idaho Code 46-805, which establishes the National Guard Youth Challenge Program, a multi-phase youth intervention program intended to improve the education, life skills and employment potential of enrolled high school students in the state of Idaho. This will be accomplished through military-based discipline and training, combined with educational instruction, experiential learning, and mentoring. The state Adjutant General, the board of trustees of the appropriate school district, or a governing board appointed by the Governor will oversee the administration of this program, with the state Adjutant General maintaining authorization to promulgate rules to implement the provisions of this section.

It is important to note that the school will be located in Pierce, Idaho, in Clearwater County. With a population of just over 600, the city would receive the benefit of approximately 54 new full-time, career path positions, with an annual payroll of \$3.1 million. There will also be a beneficial multiplier effect by having this program located in the community, created through the use of local goods and services.

FISCAL NOTE

One-time funding for FY 2012 amounts to \$1.5 million and ongoing funding for FY 2013 amounts to \$2.1 million. A total of 6.0 ongoing full-time equivalent (FTE), non-classified positions will be needed for FY 2012. For FY 2013, an additional 42.0 ongoing, non-classified FTEs and 6.0 ongoing certified FTEs will be needed. For FY 2014, the ongoing funding amounts to \$3.7 million and in FY 2015, \$4.7 million. In FY 2012, \$500,000 in one-time spending authority is needed to accommodate funding generated from private donations. For FY 2014 and beyond, the state matching obligation will come from Average Daily Attendance funding for a district sponsored alternative school and/or private donations. In the event that federal funding is not allocated, federal spending authority will be reverted and the program will not commence.

	FY 2012	FY 2013	FY 2014	FY 2015
Federal Funds - new spending authority - one-time	\$ 1,000,000	\$ -	\$ -	\$ -
Federal Funds - new spending authority - ongoing	\$ -	\$ 1,000,000	\$ 1,979,000	\$ 2,979,000
Secured Dedicated Funds (private donations)	\$ -	\$ 450,000	\$ 450,000	\$ 450,000
Dedicated Funds - one time	\$ 500,000	\$ -	\$ -	\$ -
Average Daily Attendance Funding	\$ -	\$ 600,000	\$ 1,200,000	\$ 1,200,000
Existing in-kind match (no budget impact)	\$ 20,000	\$ 13,300	\$ 99,300	\$ 99,300
Total program costs	\$ 1,520,000	\$ 2,063,300	\$ 3,728,300	\$ 4,728,300

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Statement of Purpose / Fiscal Note

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